

EVC Resource Allocation Process through Comprehensive Program Review

Fall 2019/
Spring
2020

1

STEP ONE

Program Review is submitted by November 30 deadline to IEC

2

STEP TWO

IEC approves first draft, forwards resource requests to committees, Feb 28

3

STEP THREE

Vet data requests through the committees:
Technology, Academic Senate and Facilities for prioritization in March

Spring
2020

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STEP FOUR

Budget Committee will review requests and prioritize funding to be spent in next Academic Year in April

5

STEP FIVE

Budget Committee will send recommendation to College Council in May

6

STEP SIX

The College Council will send their recommendation to the EVC President by end of May for funding for Academic Year 2020-2021